

BOSOMTWE DISTRICT ASSEMBLY

2021

**COMPOSITE ANNUAL
ACTION PLAN**

**PREPARED BY:
DISTRICT PLANNING CO-ORDINATING UNIT (DPCU)
SEPTEMBER, 2020**

NARRATIVE STATEMENT

1.0 BRIEF INTRODUCTION OF THE DISTRICT

The Bosomtwe District, one of the thirty districts in Ashanti region, was created by Legislative Instrument (L.I.) 1922 of 2007 from the former Bosomtwe Atwima Kwanwoma District. This came about due to the growing population and the need to ensure that development reaches every part of the District, hence, the creation of Bosomtwe District with the capital at Kuntanase. The Bosomtwe District, is located at the central part of the Ashanti Region and lies within latitudes 6° 24' South and 6° 43' North and longitudes 1° 15' East and 1° 46' West. It is bounded on the north by Asokwa Municipal Assembly, on the east by Ejisu Municipal, on the south by Bekwai Municipal and Bosome - Freho District, and on the west by Atwima - Kwanwoma District. The district has a land size of about 422.5 sq km with a density of 147.8 persons per sq km. The Bosomtwe District has 67 communities and one constituency (Bosomtwe Constituency). The District is sub-divided into three area councils namely, Jachie, Kuntanase and Boneso. The only meteorite lake in West Africa, Lake Bosomtwe, is also located in the District. However, it is shared with Bosome-Freho district. Farming is the major occupation in the District and crops cultivated include; cocoa, plantain, cocoyam, cassava and vegetables.

2.0 VISION

The Vision of the Bosomtwe District Assembly is “to develop capacity and ensure efficiency and effectiveness of the productive sector through sustained provision of the needed social, economic and technical infrastructure and the creation of an enabling environment for private sector participation in development/production within the District. The objective is to reduce poverty and ensure equity in the distribution of resources to the realization of the goals of the Medium Term Development Policy Framework.

3.0 MISSION

“Bosomtwe District Assembly exists to improve upon the living conditions of the people by increasing access to social amenities through harnessing its human and material resources”.

4.0 OBJECTIVES OF THE COMPOSITE ANNUAL ACTION PLAN (2021)

The 2021 District Annual Action Plan is prepared from the Medium Term Development Plan (2018-2021) and is the final year for the implementation of the Medium Term Development Plan.

The broad strategic themes of the Annual Action Plan (2021) are in line with the Medium Term Development policy framework under the **Agenda for Jobs: Creating Prosperity and Equal Opportunities for all** which focuses on the following thematic areas;

- ❖ Economic Development
- ❖ Social Development
- ❖ Environment, Infrastructure and Human Settlements
- ❖ Governance, Corruption and Public Accountability
- ❖ Ghana’s Role in International Affairs

The Annual Action plan for 2021 has taken into consideration the roll over projects from 2020 plan implementation year.

5.0 DEVELOPMENT INTERVENTION AND FINANCING OF THE ANNUAL ACTION PLAN (2021)

The Bosomtwe District Assembly continues to receive financial support from GOG and other Development Partners and the District Assemblies Common Fund Responsiveness Factor Grant (DACF-RFG) based on the District Performance Assessment Tool (DPAT). Other Government of Ghana Financing Agency assisting the Assembly in its Developmental efforts are the GetFund, One Million One Dollar Constituency Fund, European Union and Canadian International Development Agency (CIDA) Funds. The Annual Action Plan (2021) would be financed from the Assembly's share of the Common Fund (2021) and the other Funding sources such as DACF-RFG, GETFUND, IGF etc.

6.0 CONCLUSION

The preparation and implementation of the Annual Action Plan (2021) would go a long way to improve the living standard of the people in the District and in the long run help the Assembly to facilitate the growth of sustainable Local Economic Development activities. The ultimate objectives of the Assembly is to create jobs and wealth and also achieve the Government of Ghana's agenda for jobs and creating prosperity and equal opportunities for all.

2021 COMPOSITE ANNUAL ACTION PLAN

DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT														
Adopted Goal: BUILD A PROSPEROUS SOCIETY														
Programmes and sub-programmes	No	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
						1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
Revenue Mobilization	1	Update District Revenue Database	District wide	1	Revenue Database updated						10,000		FINANCE	CA/STATISTICS
	2	Set up and expand dLRev Application Software for local revenue mobilization	Esereso, Feyiase	-	dLRev Application software set up						15,000		FINANCE	CA
	3	Organize Pay Your Levy Campaigns in 20 largest communities	Selected communities	10	Pay Your Levy Campaign organized					5,000			FINANCE	CA/ISD
	4	Organize capacity building workshop on revenue mobilization and records management	District wide	-	Workshop on revenue mobilization organized					5,000			FINANCE	CA/HRD
	5	Provide logistics (office space, furniture, computers and accessories) for Revenue Unit	Administration	-	Logistics provided for Revenue Unit						20,000		FINANCE	CA
Local Economic Development	6	Construct modern market structures	Aputuogya	-	1 No modern market constructed					10,000		1,000,000	WORKS	CA
	7	Construct 2 No. Urinals at major market centres	Jachie Aputuogya	1	2 No. urinals constructed					50,000			WORKS	CA
	8	Provide Start-up Kits for Graduate Apprentices	District wide	10	Start-up Kits provided to Graduate Apprentices							90,000	DEPT. OF TRADE & INDUSTRY	REP/CA

	9	Conduct Community Based Training (CBT) in Beads Making for Unemployed Youth	Esereso	20	CBT in Soap Making conducted				4,400			DEPT. OF TRADE & INDUSTRY	REP/ SWCD
	10	Organize Micro-Small Enterprises (MSE) Sub-Committee Meeting	Administration	24	MSE Sub-Committee meetings organized				3,000			DEPT. OF TRADE & INDUSTRY	REP/ CA
	11	Undertake Literacy and Numeracy Training for Poultry Farmers Association	Aputuogya	20	Literacy and Numeracy training undertaken				21,000			DEPT. OF TRADE & INDUSTRY	NON-FORMAL
	12	Facilitate implementation of the One District One Factory (1D1F) project	District wide	3	1D1F project supported						100,000	DEPT. OF TRADE & INDUSTRY	DIST/ CA
Tourism Development	13	Procure 1 No. Boat/Jetski on Lake Bosomtwe	Lake front communities	-	1 No. Boat/Jetski procured					100,000		CA	GTA/EPA/WRC/M ANHYIA/ CREMA
	14	Construct summer hut and other recreational facilities	Lake Bosomtwe		Summer hut constructed				20,000			CA	GTA
	15	Facilitate/Monitor the Construction of Kumasi Lake road	Main Lake Road		Lake road construction monitored				10,000			WORKS	CA
Agriculture and Rural Development	16	Conduct Farm/Home visits to disseminate Extension Technologies to farmers	District wide	4	Farm/Home visits conducted				6,000		66,000	AGRIC	CA
	17	Train Agricultural Extension Agents on Disease and Pest identification and its control measures	Administration	2	AEAs trained on disease and pest control						5,000	AGRIC	CSIR/REGIONAL EXTENSION
	18	Organize Farmers' Day Celebration	Selected community	36	Farmers' Day celebrated				50,000			AGRIC	CA
	19	Introduce new varieties of crops to farmers eg. Taro, cassava, vegetables, seeds, etc	District Wide	-	New improved varieties introduced						10,000	AGRIC	CSIR
	20	No-Till Demonstration by A.E.A's on Maize intercropped with leguminous crops	District wide	14	Field demonstration (no till) established						12,000	AGRIC	CSIR

	21	Facilitate implementation of Planting for Export and Rural Development (PERD) and Planting for Food and Jobs (PFJ) programme	District wide	5,000 farmers	PERD programme facilitated					20,000			AGRIC	CA
	22	Undertake Anti-Rabies vaccination and PPR programme	Selected communities	5 operational areas	Anti-Rabies programme undertaken						20,000		AGRIC	HEALTH/CA
	23	Organize one District Planning Session(RELC)	Kuntanase	1	District Planning Session (RELC) organized					4,389			AGRIC	AGRIC
	24	Train Farmers and Agro-input dealers on handling and safe use of agro chemicals	District wide	-	Farmers and Agro-input dealers equipped with new skills					5,562			AGRIC	CA

DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT

Adopted Goal: CREATE OPPORTUNITIES FOR ALL GHANAIS

Education	25	Procure 200 pieces of furniture (mono desks)	Amakom, Aputuogya	-	Mono desks procured for basic schools						50,000		DEPT. OF EDUCATION, YOUTH & SPORTS	WORKS/CA
	26	Completion of 1 No. 2 Storey 6-Unit Classroom with office and store at Esereso (Phase 1)	Esereso	-	Phase 1 of 1 No. 2 Storey 6- Unit Classroom completed				50,000				DEPT. OF EDUCATION, YOUTH & SPORTS	WORKS/CA
	27	Completion of 1 No. 6 Unit Classroom Block with office, store at Aputuogya DA Primary	Aputuogya	-	6 Unit Classroom Block completed						10,000		DEPT. OF EDUCATION, YOUTH & SPORTS	WORKS/CA
	28	Completion of Pavilion Dining Hall, Kitchen, Storeroom and Fence wall at Adutwum SHS, Jachie	Jachie	-	Pavilion Dining Hall completed						90,000		DEPT. OF EDUCATION, YOUTH & SPORTS	WORKS/CA
	29	Completion of 1 No. 2 KG Block at Nyameani	Nyameani	-	KG Block completed						100,000		DEPT. OF EDUCATION, YOUTH & SPORTS	WORKS/CA
	31	Construction of 1 No. 6 Unit Classroom Block with office, store at Aputuogya DA Primary (1 st Floor)	Aputuogya	1	6 Unit Classroom Block constructed						330,000		DEPT. OF EDUCATION, YOUTH & SPORTS	WORKS/CA

	32	Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities	Homabenase	1	6 Unit Classroom Block constructed					450,000			DEPT. OF EDUCATION, YOUTH & SPORTS	WORKS/CA
	33	Organize sports festival for basic schools	Swedru	2	Sports festival organized					7,300			DEPT. OF EDUCATION, YOUTH & SPORTS	CA
	34	Organize "My First Day at School" event	District wide	120	"My First Day at School" event organized					4,000			DEPT. OF EDUCATION, YOUTH & SPORTS	CA
	35	Organize Science, Technology, Mathematics and Innovation Education (STMIE) clinics for pupils	District wide	8	STMIE clinics for pupils organized					5,400			DEPT. OF EDUCATION, YOUTH & SPORTS	CA
	36	Operationalize District Library Centre	Kuntanase	1	District Library Centre operationalized					15,000			DEPT. OF EDUCATION, YOUTH & SPORTS	CA
	37	Resource District Education Directorate with funds and logistics for general administrative work (office, utilities, meetings, equipment, workshops, monitoring etc)	Aputuogya	-	DED resourced with funds and logistics					50,000			DEPT. OF EDUCATION, YOUTH & SPORTS	CA
	38	Organize District Mock Exams	Distict Wide	2	Mock Exams organized					20,000			DEPT. OF EDUCATION, YOUTH & SPORTS	CA
Public Health Services and Management	39	Operationalize 1 No. CHPS Compound	Bonkorkor	-	CHPS compound operationalized					30,000			HEALTH	CA
	40	Organize Rabies prevention campaign	District wide	1	Rabies prevention campaign organized					5,000			HEALTH	CA
	41	Resource District Health Directorate with funds and logistics for general administrative work (stationery, meetings, fuel, utilities, etc)	Administration	-	DHD resourced with funds and logistics					80,000			HEALTH	FINANCE/CA
	42	Organize quarterly HIV/TB Screening and Education	District wide	4	HIV and TB screening and education organized					9,500			HEALTH	CA

	43	Organize quarterly HPT/DM Screening	District wide	4	HPT/DM screening organized					8,000			HEALTH	CA
	44	Conduct COVID-19 Active case search and contract tracing	District wide	67 communities	COVID-19 active case search and contract tracing conducted					15,800			HEALTH	CA
	45	Undertake EPI Cluster Survey	District wide		Quality EPI data undertaken					24,000			HEALTH	CA
	46	Conduct food handlers medical screening and education	District wide	500 food handlers	Food handlers screened and educated					20,000			HEALTH-DEHU	CA
	47	Complete the construction of Maternity, Reproductive and Child Health (RCH) Block	Sawua	1	1 No. Maternity and RCH Block completed						260,025.31		HEALTH /CA	WORKS /CA
	48	Complete the construction of Ambulance Bay with Office and Residential Accommodation	Kuntanase	-	1 No. Ambulance Bay completed						251,475.00		HEALTH /CA	WORKS /CA
	49	Completion of 1 No. CHPS Compound at Akokofe	Akokofe	-	1 No. CHPS Compound completed					100,000			HEALTH /CA	WORKS /CA
Child Rights Protection and Promotion	50	Organize Teenage Pregnancy prevention campaigns	District wide	20 communities	Teenage Pregnancy campaigns conducted					10,000			HEALTH	SWCD
	51	Organize Child Health Promotion week	District wide	-	Child Health Promotion week organized					9,010			HEALTH	SWCD
	52	Conduct social education on child protection and domestic violence in 30 communities	Selected communities	20 communities	Communities sensitized on child protection and domestic violence					3,000			SWCD	CA
	53	Conduct monitoring of day care centres, orphanage homes, and PWDs	District wide	45	Monitoring exercises conducted					2,000			SWCD	CA

Social Protection and Vulnerability	54	Facilitate implementation of School Feeding Programme	Selected Schools	30 beneficiary schools	School Feeding Programme facilitated					10,000			DEPT. OF EDUCATION, YOUTH & SPORTS	GSFP SECRETARIAT
	55	Facilitate implementation of Free SHS programme	District wide	2,500 pupils	FREE SHS programme facilitated					20,000			DEPT. OF EDUCATION, YOUTH & SPORTS	CA
	56	Conduct Community Based Training (CBT) in Soap Making for LEAP Beneficiaries	District Wide	20	CBT in Soap Making conducted					4,400			DEPT. OF TRADE & INDUSTRY	REP/ SWCD
Disability and Development	57	Provide financial assistance and business support to PWDs	District wide	500 PWDs	PWDs provided with financial assistance and business support					75,000			SWCD	DFMC/CA
	58	Organize training workshop for 100 PWDs on financial management	District wide	80	100 PWDs trained on financial management					5,000			SWCD	DFMC/CA
	59	Organize health screening for PWDs	District wide	-	Health screening for 150 PWDs organized					5,000			SWCD	DFMC/CA
	60	Celebrate World Disability Day	Kuntanase	1	World Disability Day celebrated					15,000			SWCD	DFMC/CA
Gender Equality and Empowerment of Women and Girls	61	Train 500 Women farmers on liquid soap and shower gel preparation	5 Selected communities	2	Women farmers trained in shower gel and liquid soap preparation						2,486		AGRIC	RADU-WIAD/BAC
	62	Train 300 Women farmers and Food vendors on food safety and hygiene	3 selected communities	-	Women farmers and Food vendors trained						1,007		AGRIC	RADU-WIAD/BAC
	63	Organize Study Tours for Hair Dressers Association and GNTDA	Selected Associations	40 women	Skills of women groups enhanced						8,000		DEPT. OF TRADE & INDUSTRY	REP/ SWCD
	64	Organize training in workshop management for Master Craft Persons in all artisanal trades (auto-mechanic, auto-electricals)	Feyiase	30	Master Craft Persons equipped with						7,260		DEPT. OF TRADE & INDUSTRY	REP/ SWCD

					new knowledge and skills									
Water and Sanitation	65	Construct 10 No. 10 Seater Aqua privy Toilet and Landscaping	Abaase, Woorakose Essipong, Swedru Brodekwan, Atafam Nyameani Asuoho-Adwafo Aboaso Yaase	-	10 No. 10 Seater Acqua privy toilet constructed				900,000		106, 658	WORKS	CA	
	66	Construct 2 No. 12 Seater WC Toilet with mechanized borehole	Esereso Kuntanase		2 No. 10 Seater WC Toilet constructed						444,000	WORKS	CA	
	67	Construct 3 No. 10 Seater WC Toilet at Sawua, Aboaso and Piase	Aboaso, Sawua, Piase		3 No. 10 Seater WC constructed				600,000			WORKS	CA	
	68	Drilling and Mechanization of 5 No. Boreholes	Old Kokobriko Nkowi Kokodei Swedru Prabon	-	5 No. Boreholes drilled and mechanized				250,000			WORKS	CA	
	69	Repair and Maintenance of 20 No. Boreholes	Selected communities	-	20 No. Boreholes repaired and maintained				70,000			WORKS	CA	
	70	Mobilize 30 Communities to undertake communal labour	Selected communities		Improvement in sanitation and environmental sustainability				1,000			WORKS	CA	
	71	Drilling and Mechanization of 2 No. Boreholes at Jachie, Esereso market centres and provision of running water for Kuntanase Market and Lorry station	Jachie, Esereso, Kuntanase	-	2 No. Boreholes mechanized, running water provided						161,322.00	WORKS	CA	
	72	Construction of 1 No. 10 Seater WC with mechanized borehole and at	Woorakose, Essipong		Toilet facilities constructed						310,000	WORKS	CA	

		Worarakese and 1 No. 10 Seater Aqua privy toilet at Essipong												
	73	Construction of 2 No. 10 Seater Aqua privy toilet at Brodekwno and Atafam	Brodekwno, Atafam	-	2 No. 10 Seater Aqua privy toilets constructed									
Waste Management	74	Create awareness of diseases associated with poor environmental sanitation	District wide	67 communities	Sanitation improved					20,000			HEALTH-DEHU	CA
	75	Provide Funds for Zoomlion Services(sanitation improvement package)	District Wide	GH¢ 400,0000	Funds provided to Zoomlion					170,200			FINANCE	HEALTH-DEHU
	76	Evacuate and clear refuse	Selected communities	7	Refuse in selected communities evacuated					360,000			HEALTH-DEHU	WORKS/CA
	77	Acquire land (sanitary site) for final refuse disposal	District wide	-	Land acquired for final waste disposal					40,000			HEALTH - DEHU	WORKS/CA
	78	Procure sanitary tools and equipment	District wide	-	Sanitary tools and equipment provided					25,000			HEALTH - DEHU	CA
	79	Introduce and implement Community Led Total Sanitation (CLTS) in 5 communities	Selected communities		CLTS implemented in 5 communities					20,000			HEALTH - DEHU	CA
	80	Disinfect, fumigate refuse dump sites and public places	District wide		Public places disinfected					20,000			HEALTH - DEHU	CA
Employment and Decent Work	81	Facilitate implementation of Nation Builders Corps (NABCO) programme	District wide	683 beneficiaries	NABCO programme facilitated					8,000			CA	NABCO SECRETARIAT

DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

Adopted Goal: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT

Human Settlement Development	82	Facilitate implementation of Street Naming and Property Addressing	Jachie, Pramso, Abrankese, Kuntanase	1	SNPA implemented					70,000			PHYSICAL PLANN.	SAT/ NABCO/NSS/
	83	Prepare 3 No. Planning Schemes	Homabenase, Oyoko, Apinkra	-	3 No. Planning schemes approved					10,000			PHYSICAL PLANN.	CONSULTANTS/ NANANOM

	84	Train NABCO and NSS personnel on GIS Application Software (LUPMIS/QGIS)	Administration	-	NABCO&NSS personnels trained					7,000			PHYSICAL PLANN.	REGIONAL LUPSA
	85	Conduct public education on land use matters and building permit acquisition processes	Kuntanase, Pramso, Aputuogya	2	Planning education conducted					15,000			PHYSICAL PLANN.	WORKS
	86	Organize Capacity Building for PPD Staff on Land Use and Spatial Planning Act of 2016 (925) and Land Use and Spatial Planning Regulations of 2019 (LI 2384)	Administration	1-	PPD Staff abreast with Planning regulations					5,000			PHYSICAL PLANN.	REGIONAL LUSPA
Energy	87	Facilitate extension of electricity to new areas of development	Selected communities	-	Electricity extended to new areas					50,000			WORKS	PDS /CA
	88	Procure 50 No. complete streetlight bulbs	Selected communities	50	Street light bulbs procured					50,000			CA	WORKS
Road Transport	89	Reshape 40km feeder roads in the district	Selected feeder roads	100km	40km feeder roads reshaped					50,000		200,000	WORKS	CA
	90	Construction of open drains	Esereso		Open drains constructed					40,000			WORKS	CA
Climate Variability and Change	91	Undertake tree planting and afforestation activities	Selected communities	15 communities	Tree planting activities undertaken					2,000			FORESTRY & NATURAL RESOURCE CONSERV. DEPT	DISASTER PREVEN. & MGT. DEPT./ NGOs
	92	Educate farmers on climate resilient cropping and livestock production systems	District wide	67 communities	Farmers educated on climate resilient systems					5,000			FORESTRY & NATURAL RESOURCE CONSERV. DEPT	AGRIC
	93	Sensitize communities on climate change stressors and adaptation	District-wide	12 communities	Sensitization on climate change undertaken					6,000			FORESTRY & NATURAL RESOURCE CONSERV. DEPT	CREMA/EPA
	94	Enhance public awareness on the CREMA bye laws	Lake Bosomtwe Biosphere Reserve	1	Awareness created on CREMA bye laws					10,000			FORESTRY & NATURAL RESOURCE CONSERV. DEPT	CREMA
	95	Provide 1 No. Storage Facility for NADMO	Administration	-	Storage Facility constructed					7,000			DISASTER PREVEN. &	WORKS

Disaster Management													MGT. DEPT.	
	96	Provide relief items to disaster victims	District wide	100 victims	Relief items provided to disaster victims					20,000			DISASTER PREVEN. & MGT. DEPT.	CA
	97	Conduct disaster prevention and management campaigns	District wide	4	Disaster prevention campaigns conducted					5,000			DISASTER PREVEN. & MGT. DEPT.	CA
	98	Undertake Dredging of River Kwabrafo	Esereso	-	Dredging of River Kwabrafo executed					8,000			DISASTER PREVEN. & MGT. DEPT.	CA

DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Adopted Goal: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY

Public Safety and Security	99	Provide funds for District Security and sub-vented organizations	District wide	-	Funds provided for district security					20,000			FINANCE	CA
Management and Administration	100	Conduct Training/Capacity Building for Staff/Assembly members/Area Councils	District wide	4	Trainings conducted					20,000	45,859		CA	HUMAN RESOURCE DEPT.
	101	Undertake Project Management, Regular Monitoring/Supervision and Site Meetings on Programme/Project execution	Administration	-	Monitoring, Supervision and site meeting undertaken					30,000			CA	DPCU
	102	Provide funds for running cost of official vehicles	Administration	-	Funds provided for the running of official vehicles					80,000			FINANCE	CA
	103	Rehabilitate/Undertake maintenance works on Assembly buildings – markets, schools, health facilities, etc and other public place of interest	Administration	-	Rehabilitation works executed						405,000.			CA

	104	Renovate Assembly Bungalows and Offices	Administration	5	Assembly bungalows and offices renovated					80,000.00			WORKS	CA
	105	Procure office stationery, electronics, furniture, computers and accessories	Administration	-	Office stationery and furniture procured					30,000.00	4,000		CA	PROCUREMENT UNIT
	106	Procure office computers and equipment	Administration	-	Office computers and equipment procured							20,000	CA	PROCUREMENT UNIT
	109	Repairs and maintenance of computer systems, office facilities and equipment	Administration	-	Computer systems, office facilities and equipment repaired					50,000			CA	PROCUREMENT UNIT/MIS
	110	Provide funds for National Celebration Activities	District wide	-	Funds provided for national celebrations					60,000			FINANCE	CA
	111	Provide funds for contingency	District wide		Funds provided for contingency					20,000	20,000		FINANCE	CA
	112	Provide technical and material support for community initiated projects (CIP)	District wide	-	Communities supported to complete projects					20,000		20,000	CA	WORKS
	113	Provide funds for Statutory committee meetings and other meetings	Administration	-	Statutory meetings held					50,000			FINANCE	CA
	114	Provide funds for the payment of ex-gratia to Assembly Members	Administration	-	Funds provided for payment of ex-gratia						150,000		FINANCE	CA
Planning and Budgeting	115	Organise 4 No. Town Hall Meetings (Annual and Mid-Year Review and Budget Hearings (Fee-Fixing Dissemination)	Selected communities	4	Meetings(Annual and Mid-Term Review and Budget Hearing, Fee-Fixing Disseminations organised					30,000			CA	FINANCE

	116	Facilitate the implementation of the 2020 PHC	District wide		2020 PHC facilitated						15,000	CA	STATISTICS/DCIC
	117	Set up District Development Data Platform (DDDP) and District Statistical Working Group (DSWG)	Administration	-	Evidence based decision making enhanced						5,000	CA	STATISTICS
	118	Update and management of Assembly's website and other software/web applications	Administration	-	Website updated and managed				20,000			CA	MIS
	119	Undertake Monitoring and Evaluation of programmes and projects	District wide	-	Monitoring and Evaluation conducted				15,000.00			CA	FINANCE
	120	Provide logistics and financial support to sub-district structures	Kuntanase Jachie Boneso	3 Area Councils	Sub-district structures supported				70,000			CA	SW&CD
	121	Preparation of District Medium Term Development Plan (2022-2025)	District wide	1	DMTDP (2022-2025) prepared				60,000			CA	DPCU
	122	Preparation of 2022 Composite Budget	Kuntanase	-	2020 Composite Budget prepared				20,000.00			CA	FINANCE
	123	Resource DPCU with Funds and Logistics to perform effectively	Administration	-	DPCU resourced				10,000.00			CA	FINANCE

DEVELOPMENT DIMENSION: GHANA'S ROLE IN INTERNATIONAL AFFAIRS

Adopted Goal: GHANA'S POLITICAL AND ECONOMIC INTEREST ABROAD

International Relations	124	Facilitate twinning arrangements with Schalsee Biosphere reserve, Germany for proposed development of tourism information center	Kokoado	-	Twinning with Schalsee Biosphere reserve facilitated						1,000.000	CA	UNESCO/MAB/CREMA
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