

BOSOMTWE DISTRICT ASSEMBLY

2021

**COMPOSITE ANNUAL
ACTION PLAN**

**PREPARED BY:
DISTRICT PLANNING CO-ORDINATING UNIT (DPCU)
SEPTEMBER, 2021**

NARRATIVE STATEMENT

1.0 BRIEF INTRODUCTION OF THE DISTRICT

The Bosomtwe District, one of the thirty districts in Ashanti region, was created by Legislative Instrument (L.I.) 1922 of 2007 from the former Bosomtwe Atwima Kwanwoma District. This came about due to the growing population and the need to ensure that development reaches every part of the District, hence, the creation of Bosomtwe District with the capital at Kuntanase. The Bosomtwe District, is located at the central part of the Ashanti Region and lies within latitudes 6° 24 South and 6° 43' North and longitudes 1° 15' East and 1° 46' West. It is bounded on the north by Asokwa Municipal Assembly, on the east by Ejisu Municipal, on the south by Bekwai Municipal and Bosome - Freho District, and on the west by Atwima - Kwanwoma District. The district has a land size of about 422.5 sq km with a density of 147.8 persons per sq km. The Bosomtwe District has 67 communities and one constituency (Bosomtwe Constituency). The District is sub-divided into three area councils namely, Jachie, Kuntanase and Boneso. The only meteorite lake in West Africa, Lake Bosomtwe, is also located in the District. However, it is shared with Bosome-Freho district. Farming is the major occupation in the District and crops cultivated include; cocoa, plantain, cocoyam, cassava and vegetables.

2.0 VISION

The Vision of the Bosomtwe District Assembly is “to develop capacity and ensure efficiency and effectiveness of the productive sector through sustained provision of the needed social, economic and technical infrastructure and the creation of an enabling environment for private sector participation in development/production within the District. The objective is to reduce poverty and ensure equity in the distribution of resources to the realization of the goals of the Medium Term Development Policy Framework.

3.0 MISSION

“Bosomtwe District Assembly exists to improve upon the living conditions of the people by increasing access to social amenities through harnessing its human and material resources”.

4.0 OBJECTIVES OF THE COMPOSITE ANNUAL ACTION PLAN (2021)

The 2021 District Annual Action Plan is prepared from the Medium-Term Development Plan (2018-2021) and is the final year for the implementation of the Medium-Term Development Plan.

The broad strategic themes of the Annual Action Plan (2021) are in line with the Medium-Term Development policy framework under the **Agenda for Jobs: Creating Prosperity and Equal Opportunities for all** which focuses on the following thematic areas;

- ❖ Economic Development
- ❖ Social Development
- ❖ Environment, Infrastructure and Human Settlements
- ❖ Governance, Corruption and Public Accountability
- ❖ Ghana’s Role in International Affairs

The Annual Action plan for 2021 has taken into consideration the roll over projects from 2020 plan implementation year.

5.0 DEVELOPMENT INTERVENTION AND FINANCING OF THE ANNUAL ACTION PLAN (2021)

The Bosomtwe District Assembly continues to receive financial support from GOG and other Development Partners and the District Assemblies Common Fund Responsiveness Factor Grant (DACF-RFG) based on the District Performance Assessment Tool (DPAT). Other Government of Ghana Financing Agency assisting the Assembly in its Developmental efforts are the GetFund, One Million One Dollar Constituency Fund, European Union and Canadian International Development Agency (CIDA) Funds. The Annual Action Plan (2021) would be financed from the Assembly's share of the Common Fund (2021) and the other Funding sources such as DACF-RFG, GETFUND, IGF etc.

6.0 CONCLUSION

The preparation and implementation of the Annual Action Plan (2021) would go a long way to improve the living standard of the people in the District and in the long run help the Assembly to facilitate the growth of sustainable Local Economic Development activities. The ultimate objectives of the Assembly is to create jobs and wealth and also achieve the Government of Ghana's agenda for jobs and creating prosperity and equal opportunities for all.

BOSOMTWE DISTRICT ASSEMBLY
2021 COMPOSITE ANNUAL ACTION PLAN

DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT

Adopted Goal: BUILD A PROSPEROUS SOCIETY

Programmes and sub-programmes	No.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
						1 st	2 nd d	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
Revenue Mobilization	1	Update District Revenue Database	District wide	1	Revenue Database updated						10,000		FINANCE	CA/STATISTICS
	2	Set up and expand dLRev Application Software for local revenue mobilization	Esereso, Feyiase	-	dLRev Application software set up						15,000		FINANCE	CA
	3	Organize Pay Your Levy Campaigns in 20 largest communities	Selected communities	10	Pay Your Levy Campaign organized					5,000			FINANCE	CA/ISD
	4	Organize capacity building workshop on revenue mobilization and records management	District wide	-	Workshop on revenue mobilization organized					5,000			FINANCE	CA/HRD
	5	Provide logistics (office space, furniture, computers and accessories) for Revenue Unit	Administration	-	Logistics provided for Revenue Unit						20,000		FINANCE	CA
	6	Construct 2 No. Urinals at major market centres	Jachie Aputuogya	1	2 No. urinals constructed					50,000			WORKS	CA
	7	Provide Start-up Kits for Graduate Apprentices	District wide	-	Start-up Kits provided to Graduate Apprentices							90,000	DEPT. OF TRADE & INDUSTRY	REP/CA
	8	Training in good manufacturing practices, food safety and product certification	Kutenase	-	Participants trained on good manufacturing					4,400			DEPT. OF TRADE & INDUSTRY	REP/SWCD

Local Economic Development					practices, food safety and product certification								
	9	Training in Beekeeping.	Boneso Area Council	20	Participants trained on beekeeping				3,000			DEPT. OF TRADE & INDUSTRY	REP/CA
	10	Training in baking and confectionary	Kuntenase	20	Baking and confectionery training organised.				21,000			DEPT. OF TRADE & INDUSTRY	NON-FORMAL
	11	Training in small business management.	District wide	3	Small business management organised.						100,000	DEPT. OF TRADE & INDUSTRY	DIST/CA
Tourism Development	12	Procure 1 No. Boat/Jetski on Lake Bosomtwe	Lake front communities	-	1 No. Boat/Jetski procured					100,000		CA	GTA/EPA/WRC/MANHYIA/CREMA
	13	Construct summer hut and other recreational facilities	Lake Bosomtwe	-	Summer hut constructed				20,000			CA	GTA
	14	Facilitate/Monitor the Construction of Kumasi Lake Road	Main Lake Road	-	Lake road construction monitored				10,000			WORKS	CA
Agriculture and Rural Development	15	Conduct Farm/Home visits to disseminate Extension Technologies to farmers	District wide	4	Farm/Home visits conducted				6,000		66,000	AGRIC	CA
	16	Train Agricultural Extension Agents on Disease and Pest identification and its control measures	Administration	2	AEAs trained on disease and pest control						5,000	AGRIC	CSIR/REGIONAL EXTENSION
	17	Organize Farmers' Day Celebration	Selected community	36	Farmers' Day celebrated				50,000			AGRIC	CA
	18	Introduce new varieties of crops to farmers eg. Taro, cassava, vegetables, seeds, etc	District Wide	-	New improved varieties introduced						10,000	AGRIC	CSIR
	19	No-Till Demonstration by A.E.A's on Maize intercropped with leguminous crops	District wide	14	Field demonstration (no till) established						12,000	AGRIC	CSIR

	20	Facilitate implementation of Planting for Export and Rural Development (PERD) and Planting for Food and Jobs (PFJ) programme	District wide	5,000 farmers	PERD programme facilitated					20,000			AGRIC	CA
	21	Undertake Anti-Rabies vaccination and PPR programme	Selected communities	5 operational areas	Anti-Rabies programme undertaken						20,000		AGRIC	HEALTH/CA
	22	Organize one District Planning Session (RELC)	Kuntanase	1	District Planning Session (RELC) organized					4,389			AGRIC	AGRIC
	23	Train Farmers and Agro-input dealers on handling and safe use of agro chemicals	District wide	-	Farmers and Agro-input dealers equipped with new skills					5,562			AGRIC	CA

DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT

Adopted Goal: CREATE OPPORTUNITIES FOR ALL GHANAIANS

Education	24	Support to education activities	Kuntanase	-	Education activities supported					45,000			CA	GES
	25	Construction of 1No.6 unit classroom block with common room, office and store with landscaping.	Aputuogya	-	1 No. 6 unit classroom block, common room, office and store with landscaping constructed					501,346.65			WORKS	GES
Public Health Services and Management	26	Operationalize 1 No. CHPS Compound	Bonkorkor Mim	-	CHPS compound operationalized					30,000			HEALTH	CA
	27	Organize Rabies prevention campaign	District wide	1	Rabies prevention campaign organized					5,000			HEALTH	CA
	28	Resource District Health Directorate with funds and logistics for general administrative work (stationery, meetings, fuel, utilities, etc)	Administration	-	DHD resourced with funds and logistics					80,000			HEALTH	FINANCE/CA

	29	Training for school feeding caterers on good nutrition	District wide	4	School feeding caterers trained on good nutrition					9,500			HEALTH	SW&CD
	30	Educate Food Venders on hygiene and nutrition	District wide	4	Food vendors educated on hygiene and nutrition					8,000			HEALTH	CA
	31	Supply of food supplement to children (kokoplu and lactogen)	District wide	67 communities	COVID-19 vaccination conducted					15,800			HEALTH	CA
	32	Undertake EPI Cluster Survey	District wide		Quality EPI data undertaken					24,000			HEALTH	CA
	33	Conduct food handlers medical screening and education	District wide	500 food handlers	Food handlers screened and educated					20,000			HEALTH-DEHU	CA
	34	Complete the construction of Ambulance Bay with Office and Residential Accommodation	Kuntanase	-	1 No. Ambulance Bay completed						251,475.00		HEALTH /CA	WORKS /CA
Nutrition Service	35	Training of School Feeding Caterers on preparation of nutritious food	Selected communities		Food caterers trained on preparation of nutritious food						5,000		HEALTH	CA
	36	Orientation for food vendors on food safety and hygiene	Selected communities		Food vendors orientated on food safety and hygiene						5,000		HEALTH	CA
	37	Medical screening for food vendors	Selected communities		Food vendors medically screened						7,000		HEALTH	CA
	38	Supply of food supplement (kokoplus, lactogen)	Selected communities		Food supplement supplied						3,000		HEALTH	CA
Child Rights Protection and Promotion	39	Organize Teenage Pregnancy prevention campaigns	District wide	20 communities	Teenage Pregnancy campaigns conducted					10,000			HEALTH	SWCD

	40	Organize Child Health Promotion week	District wide	-	Child Health Promotion week organized					9,010			HEALTH	SWCD
	41	Conduct social education on child protection and domestic violence in selected communities	Selected communities	Selected communities	Communities sensitized on child protection and domestic violence					3,000			SWCD	CA
	42	Conduct monitoring of day care centres, orphanage homes, and PWDs	District wide	45	Monitoring exercises conducted					2,000			SWCD	CA
Social Protection and Vulnerability	43	Facilitate implementation of School Feeding Programme	Selected Schools	30 beneficiary schools	School Feeding Programme facilitated					10,000			DEPT. OF EDUCATION, YOUTH & SPORTS	GSFP SECRETARIAT
	44	Facilitate implementation of Free SHS programme	District wide	2,500 pupils	FREE SHS programme facilitated					20,000			DEPT. OF EDUCATION, YOUTH & SPORTS	CA
	45	Conduct Community Based Training (CBT) in Soap Making for LEAP Beneficiaries	District Wide	20	CBT in Soap Making conducted					4,400			DEPT. OF TRADE & INDUSTRY	REP/ SWCD
Disability and Development	46	Provide financial assistance and business support to PWDs	District wide	500 PWDs	PWDs provided with financial assistance and business support					75,000			SWCD	DFMC/CA
	47	Organize training workshop for 100 PWDs on financial management	District wide	80	100 PWDs trained on financial management					5,000			SWCD	DFMC/CA
	48	Organize health screening for PWDs	District wide	-	Health screening for 150 PWDs organized					5,000			SWCD	DFMC/CA
	49	Celebrate World Disability Day	Kuntanase	1	World Disability Day celebrated					15,000			SWCD	DFMC/CA
Gender Equality and Empowerment	50	Train Women farmers on liquid soap and shower gel preparation and pastries	5 Selected communities	2	Women farmers trained in shower gel and						2,486		AGRIC	RADU-WIAD/BAC

of Women and Girls					liquid soap preparation									
	51	Educate women on Domestic violence	Kuntanase		Women educated on domestic violence					3,000			SW&CD	CA
	52	Education on Menstrual hygiene	Selected communities										SW&CD	CA
	53	Train 300 Women farmers and Food vendors on food safety and hygiene	3 selected communities	-	Women farmers and Food vendors trained						1,007		AGRIC	RADU-WIAD/BAC
Water and Sanitation	54	Construction of 3No. seater aqua privy toilets	Essipong, Brodekwano, Atafam	-	3 No. 10 Seater Acqua privy toilet constructed					900,000		106, 658	WORKS	CA
	55	Construction of 1No.15-seater WC with mechanized borehole	Oyoko SHS	-	1 No. 15 seater WC with mechanized borehole constructed					121,186			WORKS	CA
	56	Construct 2 No. 12 Seater WC Toilet with mechanized borehole	Esereso Kuntanase		2 No. 10 Seater WC Toilet constructed						444,000		WORKS	CA
	57	Mobilize 30 Communities to undertake communal labour	Selected communities		Improvement in sanitation and environmental sustainability					1,000			WORKS	CA
	52	Drilling and Mechanization of 2 No. Boreholes at Jachie, Esereso market centres and provision of running water for Kuntanase Market and Lorry station	Jachie, Esereso, Kuntanase	-	2 No. Boreholes mechanized, running water provided							161,322.00	WORKS	CA
	53	Construction of 1 No. 10 Seater WC with mechanized borehole	Woarakose		Toilet facilities constructed							310,000	WORKS	CA

Waste Management	54	Create awareness of diseases associated with poor environmental sanitation	District wide	67 communities	Sanitation improved					20,000			HEALTH-DEHU	CA
	55	Support to Zoomlion Services(sanitation improvement package)	District Wide	GH¢ 400,0000	Zoomlion services supported					170,200			FINANCE	HEALTH-DEHU
	56	Evacuate and clear refuse	Selected communities	7	Refuse in selected communities evacuated					360,000			HEALTH-DEHU	WORKS/CA
	57	Acquire land (sanitary site) for final refuse disposal	District wide	-	Land acquired for final waste disposal					40,000			HEALTH - DEHU	WORKS/CA
	58	Procure sanitary tools and equipment	District wide	-	Sanitary tools and equipment provided					25,000			HEALTH - DEHU	CA
	59	Introduce and implement Community Led Total Sanitation (CLTS) in 5 communities	Selected communities		CLTS implemented in 5 communities					20,000			HEALTH - DEHU	CA
	60	Disinfect, fumigate refuse dump sites and public places	District wide		Public places disinfected					20,000			HEALTH - DEHU	CA

DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

Adopted Goal: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT

Human Settlement Development	61	Facilitate implementation of Street Naming and Property Addressing	Jachie, Pramso, Abrankese, Kuntanase	1	SNPA implemented					70,000			PHYSICAL PLANN.	SAT/ NABCO/NSS/
	62	Prepare 3 No. Planning Schemes	Homabenase, Oyoko, Apinkra	-	3 No. Planning schemes approved					10,000			PHYSICAL PLANN.	CONSULTANTS/ NANANOM
	63	Train NABCO and NSS personnel on GIS Application Software (LUPMIS/QGIS)	Administration	-	NABCO&NSS personnels trained					7,000			PHYSICAL PLANN.	REGIONAL LUSPA
	64	Conduct public education on land use matters and building permit acquisition processes	Kuntanase, Pramso, Aputuogyia	2	Planning education conducted					15,000			PHYSICAL PLANN.	WORKS
	65	Organize Capacity Building for PPD Staff on Land Use and Spatial Planning Act of 2016 (925) and Land Use and Spatial Planning Regulations of 2019 (LI 2384)	Administration	1-	PPD Staff abreast with Planning regulations					5,000			PHYSICAL PLANN.	REGIONAL LUSPA

Energy	66	Facilitate extension of electricity to new areas of development	Selected communities	-	Electricity extended to new areas					50,000			WORKS	PDS /CA
	67	Procure 50 No. complete streetlight bulbs	Selected communities	50	Street light bulbs procured					50,000			CA	WORKS
Road Transport	68	Reshape 40km feeder roads in the district	Selected feeder roads	100km	40km feeder roads reshaped					50,000		200,000	WORKS	CA
	69	Create awareness on road reservations and removal of obstacles	The 3 Area Councils	-	Awareness on road reservations created					6,000			CA	MTTU
	70	Organise road safety campaign and road traffic regulations in the district	Selected communities	-	Road safety campaign and traffic regulations organised					5,000			CA	MTTU
	71	Sensitize transport unions on road signs and safety measures.	Selected communities		Transport unions sensitized on					5,000			CA	MTTU/DVLA
Climate Variability and Change	72	Undertake tree planting and afforestation activities	Selected communities	15 communities	Tree planting activities undertaken					2,000			FORESTRY & NATURAL RESOURCE CONSERV. DEPT	DISASTER PREVEN. & MGT. DEPT./ NGOs
	73	Educate farmers on climate resilient cropping and livestock production systems	District wide	67 communities	Farmers educated on climate resilient systems					5,000			FORESTRY & NATURAL RESOURCE CONSERV. DEPT	AGRIC
	74	Sensitize communities on climate change stressors and adaptation	District-wide	12 communities	Sensitization on climate change undertaken					6,000			FORESTRY & NATURAL RESOURCE CONSERV. DEPT	CREMA/EPA
	75	Enhance public awareness on the CREMA bye laws	Lake Bosomtwe Biosphere Reserve	1	Awareness created on CREMA bye laws					10,000			FORESTRY & NATURAL RESOURCE CONSERV. DEPT	CREMA
	76	Provide 1 No. Storage Facility for NADMO	Administration	-	Storage Facility constructed					7,000			DISASTER PREVEN. &	WORKS

Disaster Management													MGT. DEPT.	
	77	Provide relief items to disaster victims	District wide	100 victims	Relief items provided to disaster victims					20,000			DISASTER PREVEN. & MGT. DEPT.	CA
	78	Conduct disaster prevention and management campaigns	District wide	4	Disaster prevention campaigns conducted					5,000			DISASTER PREVEN. & MGT. DEPT.	CA
	79	Facilitate the dredging of River Kwabrafo	Esereso	-	Dredging of River Kwabrafo executed					8,000			DISASTER PREVEN. & MGT. DEPT.	CA

DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Adopted Goal: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY

Public Safety and Security	80	Provide funds for District Security and sub-vented organizations	District wide	-	Funds provided for district security					20,000			FINANCE	CA
Management and Administration	81	Conduct Training/Capacity Building for Staff/Assembly members/Area Councils	District wide	4	Trainings conducted					20,000		45,859	CA	HUMAN RESOURCE DEPT.
	82	Undertake Project Management, Regular Monitoring/Supervision and Site Meetings on Programme/Project execution	Administration	-	Monitoring, Supervision and site meeting undertaken					30,000			CA	DPCU
	83	Provide funds for running cost of official vehicles	Administration	-	Funds provided for the running of official vehicles					80,000			FINANCE	CA
	84	Rehabilitate/Undertake maintenance works on Assembly buildings – markets, schools, health facilities, etc and other public place of interest	Administration	-	Rehabilitation works executed						405,000.			CA

	85	Renovate Assembly Bungalows and Offices	Administration	5	Assembly bungalows and offices renovated					80,000.00			WORKS	CA
	86	Procure office stationery, electronics, furniture, computers and accessories	Administration	-	Office stationery and furniture procured					30,000.00	4,000		CA	PROCUREMENT UNIT
	87	Procure office computers and equipment	Administration	-	Office computers and equipment procured							20,000	CA	PROCUREMENT UNIT
	88	Repairs and maintenance of computer systems, office facilities and equipment	Administration	-	Computer systems, office facilities and equipment repaired					50,000			CA	PROCUREMENT UNIT/MIS
	89	Provide funds for National Celebration Activities	District wide	-	Funds provided for national celebrations					60,000			FINANCE	CA
	90	Provide funds for contingency	District wide		Funds provided for contingency					20,000	20,000		FINANCE	CA
	91	Provide technical and material support for community-initiated projects (CIP)	District wide	-	Communities supported to complete projects					20,000		20,000	CA	WORKS
	92	Provide funds for Statutory committee meetings and other meetings	Administration	-	Statutory meetings held					50,000			FINANCE	CA
Planning and Budgeting	93	Organise 4 No. Town Hall Meetings (Annual and Mid-Year Review and Budget Hearings (Fee-Fixing Dissemination)	Selected communities	4	Meetings (Annual and Mid-Term Review and Budget Hearing, Fee-Fixing Disseminations organised					30,000			CA	FINANCE
	94	Set up District Development Data Platform (DDDP) and District Statistical Working Group (DSWG)	Administration	-	Evidence based decision making enhanced							5,000	CA	STATISTICS

	95	Update and management of Assembly's website and other software/web applications	Administration	-	Website updated and managed					20,000			CA	MIS
	96	Undertake Monitoring and Evaluation of programmes and projects	District wide	-	Monitoring and Evaluation conducted					15,000.00			CA	FINANCE
	97	Provide logistics and financial support to sub-district structures	Kuntanase Jachie Boneso	3 Area Councils	Sub-district structures supported					70,000			CA	SW&CD
	98	Preparation of District Medium Term Development Plan (2022-2025)	District wide	1	DMTDP (2022-2025) prepared					60,000			CA	DPCU
	99	Preparation of 2022 Composite Budget	Kuntanase	-	2020 Composite Budget prepared					20,000.00			CA	FINANCE

DEVELOPMENT DIMENSION: GHANA'S ROLE IN INTERNATIONAL AFFAIRS

Adopted Goal: GHANA'S POLITICAL AND ECONOMIC INTEREST ABROAD

International Relations	100	Facilitate twinning arrangements with Schalsee Biosphere reserve, Germany for proposed development of tourism information center	Kokoado	-	Twinning with Schalsee Biosphere reserve facilitated						1,000.000		CA	UNESCO/ MAB/CREMA
--------------------------------	-----	--	---------	---	--	--	--	--	--	--	-----------	--	----	----------------------

Source: DPCU-BDA 2021