

BOSOMTWE DISTRICT ASSEMBLY



2026 COMPOSITE ANNUAL ACTION PLAN

**Prepared by
District Planning Co-ordinating Unit**

September 2025

Introduction

As the basic unit for achieving holistic national development, the National Development Planning Commission at every plan year releases guidelines for preparing Medium-Term Development Plans for all metropolitan, Municipal, and District Assemblies (MMDAs) nationwide. This is to ensure uniformity and harmony in the implementation of national policy. By this, MMDAs are mandated by *National Development Planning (System) Regulations 2016, LI 2232* and *Section 83 (1a) Act 936 Local Governance Act, 2016*, further states that “A District Planning Authority shall initiate and prepare district development plans and settlement structure plans in the manner prescribed by the Commission and (1b) ensure that the district Development Plans and Settlement structure plans are prepared with the full participation of the local community”

In fulfillment of this mandate, Bosomtwe District has prepared her ‘working document’ (Medium Term Development Plan-2026-2029) based on the NDPC guidelines.

The 2026 Annual Action Plan (AAP) being the first-year plan for this plan period, has ninety-three (93) programs and projects for implementation. The total budgeted cost for the implementation of these projects and programmes in the district stands at **Forty Three Million One Hundred Ninety Thousand and Sixteen Ghana Cedis and Four Pesewas (Gh¢ 43,196,016.04)**. These projects and programmes are mainly made up of routine administrative programmes, completed, and ongoing projects that have been rolled over for the 2026 fiscal year. The plan will be financed by the DACF, DACF-RFG, IGF, Donors, and other GoG funding sources.

The 2026 AAP is prepared around five Programmes (PBB) with their respective sub-programmes: Management and Administration, Infrastructure Delivery and Management, Social Service Delivery, Economic Development, and Environmental and Sanitation Management.

Vision

The Assembly’s vision is to become “the most vibrant District Assembly in Ghana implementing government’s development agenda in a transparent and accountable manner”

Mission

The Bosomtwe District Assembly exists to execute sustainable development programmes in all sectors of the economy through active citizen participation and accelerated service delivery in accordance with sound environmental principles to improve the quality of life of its people.

Key Functions

The BDA performs a number of co-ordinated statutorily defined functions derived from Section 245 of the 1992 Constitution of the Republic of Ghana as well as Section 10 (3) of the Local Government Act, 2016 (Act 936). Broadly, these functions which are deliberative, legislative and executive in nature, include but not limited to the following.

- Responsible for the overall development of the district
- Preparation of development plans and budget
- Formulate and execute plans, programmes and strategies for the effective mobilization of resources necessary for the overall development of the district;
- Promote and support productive activity and social development in the district;
- Initiate programmes for the development of basic infrastructure
- Provide municipal works and service in the district;
- Be responsible for the development, improvement and management of human settlements and the environment in the district;
- In co-operation with appropriate national and local security agencies, be responsible for the maintenance of security and public safety in the district;
- Perform such other functions as may be provided under any other enactment.

BOSOMTWE DISTRICT ASSEMBLY

2026 DRAFT COMPOSITE ANNUAL ACTION PLAN

Programmes (PBB)	Sub-programme (PBB)	No.	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Department/Institution	
					Q1	Q2	Q3	Q4	GOG	IG F	Others	NEW	Ongoing	Lead	Collaborating
Management and Administration	General Administration	1.	Conduct Training/Capacity Building for Staff/Assembly members/Area Councils	Kuntanase					60,000					HUMAN RESOURCE DEP'T	CA/Depts/Units
		2	Undertake Project Management (award of contracts, site inspections, etc.)	Kuntanase					32,000					DPCU	CA
		3	Provide funds for Fuel and running cost of official vehicles and other equipment	Kuntanase					103,000	200,000				FINANCE	CA
		4	Procure office equipment and consumables (computers and accessories, stationery and furniture, photocopier, sanitary tools, etc.)	Kuntanase					420,000	60,000				PROCUREMENT UNIT	CA
		5	Repair and maintenance of general equipment and other facilities	District-wide					70,000					WORKS	CA
		6	Renovation of office buildings and residential accommodations						50,000	35,000				WORKS	CA
		7	Provide funds for all National	District-wide					140,000	1,000				FINANCE	CA

			Celebrations (6 th March, Farmers' Day, My 1 st Day at School)												
		8	Compensation for employees	Kuntanase					14,368,096					CA	FINANCE
		9	Payment of transfer grant for posted-in staff	Kuntanase						80,000				CA	FINANCE
		10	Provide funds for the organization of statutory committee/ad-hoc meetings	District-wide					60,000		150,000			FINANCE	CA
		11	Provide funds for District Security and sub-vented organizations	Kuntanase					30,000					FINANCE	CA
		12	Provision of Wall Cabinets for offices	Kuntanase					30,000					WORKS/PROCUREMENT	CA
		13	Provide funds for contingency	Kuntanase					88,000					FINANCE	CA
		14	Update of Assembly's Website and Installation of Anti-Virus and Windows software for system update	Kuntanase						6,300				MIS	CA
		15	Support to Electoral Commission (EC)	Kuntanase					20,000					EC	CA
		16	Support Community-Initiated Projects (CIP)	District-wide					120,000					CA	WORKS
	Finance and Revenue Mobilization	17	Payment of Licenec to use HEINZ Management System	selected communities						14,000				MIS	CA
		18	Procure Value books	Kuntanase					40,000					FINANCE	CA
	Planning, Budgeting and	19	Organize 3No. Town Hall meetings Engagement	Selected communities					30,000					CA	FINANCE

	Coordination		(Annual and Mid-Term Review and Budget Hearings) and DCE Community																
		20	Monitoring and Evaluation of programs and projects	District-wide					55,000					DPCU	CA				
		21	Expand the use of DLREV software for revenue mechanization and update District Revenue Database through data collection	Districtwide						2,000					STATISTICS	MIS /CA			
		22	Preparation of the 2027 Composite Annual Action Plan, Budget and Revenue Improvement Action Plan (RIAP)	Kuntanase					40,000						CA	FINANCE			
Sub-Total															GH¢ 16,304,396.00				
Infrastructure Delivery and Management	Physical and Spatial Planning	23	Implementation of Street Naming and Property and digital Addressing	Jachie, Pramso Abrankese					75,000						PPD/CONSULTANT	DPCU/SPC			
		24	Spatial & Technical Planning Committee Meetings	Kuntanase					67,860						PPD	TSC/SPC			
		25	Conduct planning, education, and sensitization	Adunku Deduako Oyoko					30,000						PHYSICAL PLANNING	SPC/CA			
		26	Preparation/ Revision of spatial Plans: (SDF, Structure plan, Local Plans)	District-wide					230,000						PPD/CONSULTANT	SPC/CA			
		27	GIS training and Application Software.	Kuntanase						8,800					PPD	LUSPA			

	Transport	28	Reshaping of 70km feeder roads	Selected feeder roads					250,000					WORKS	CA
		29	Create awareness on road reservations and removal of obstacles	Selected communities					5,000					CA	DPCU
		30	Organize road safety and road traffic regulations campaign	Selected communities					5,000					DPCU	CA
		31	Procure and install 350 complete streetlight bulbs	District-wide					80,000					PROCUREMENT	CA
		32	Procurement and installation of electricity poles and cables for extension of electricity to newly built areas	District-wide					250,000					PROCUREMENT	ECG/ CA
		33	Renovation of District Assembly Conference Hall and DCD's Fence wall	Kuntenase					363,210.00					WORKS	CA
		34	Completion of 1No. 12-seater WC Toilet with mechanized boreholes.	Abuontem					38,511					WORKS	CA
		35	Completion of Drilling and mechanization of 1No. boreholes	Abuontem					25,000					WORKS	CA
		36	Support to the WATSAN committee	District-wide						10,000				WORKS	CA
Sub-total		GH¢ 1,438,381.00													
Social Service Delivery	Education and Youth Development	37	Support to Department of Education.	Aputuogya					45,000	17,000				EDUCATION	CA
		38	Rehabilitation of 1No. 3-unit Classroom block	Prabon					59,000					WORKS	CA

			with Office and store.											
	39	Procure and distribute 120No. round tables and Chairs, 1650No. dual desk, 2000No. mono desk and 120No. teachers' tables and chairs	District wide					2,195,483.99					Procurement	CA
	40	Renovation and Operationalization of the District ICT Centre	Kuntenase					60,175.00					WORKS	CA
	41	Construction of 5 Unit pavilion at Jachie D/A	Jachie					350,000					WORKS	CA
	42	Construction of 1No. 2-unit KG block with kitchen, toilet and mechanised borehole with overhead tank	Atafram					743,850.00					WORKS	CA
	43	Construction of 1No.6unit classroom block, library, office and conference hall and 1No. 6-Seater WC with mechanised borehole	Konkoma					1,265,999.89					WORKS	CA
	44	Construction of 2 No 3-unit classroom block with office and staff common room and 2No. seater WC Toilets with mechanized borehole.	Bonkorkor and Boneagya D/A JHS					1,586,880.00					WORKS	CA
	45	Completion of 1No. 12-seater WC Toilet	Feyiase					116,419					WORKS	CA

			with mechanized boreholes.											
		46	Construction of 1No. 6-unit classroom block	Beposo SHS				350,000					WORKS	CA
		47	Completion of the pavilion dining hall, office, kitchen, and store room for St. Michael Voc. /Tech SHS	Pramso				200,000					WORKS	CA
		48	Completion of 1No. abandoned KG block with 1No. mechanized borehole, kitchen, 1No. 4-seater WC toilet, 2No. 6-unit classroom blocks and 1No 3-unit classroom block	Kuntense Tetrefu Akokofe Aputuogya				1,710,000.00					WORKS	CA
		49	Construction of 2 No. 3 Unit Classroom Blocks	Feyiase Prabong				1,586,880.00					Works	CA
		50	Facilitate implementation of School Feeding Programme	Beneficiary schools				10,000					EDUCATION	GSFP SECRETARIAT
		51	Facilitate implementation of Free SHS programme	District wide				20,000					EDUCATION	CA
	Sanitation	52	Conduct food handlers' medical screening and education	District-wide					40,000				DEHU	GHS
		53	Education, sensitization and awareness creation on disease associated with poor sanitation and community	20 communities				43,203					DEHU	CA

		54	Carry out District wide Disinfection and Fumigation	District-wide					366,275.99					ZOOMLION	CA(DEHU)
		55	House to house inspection of waste management and enforcement of sanitation laws	District-Wide						5,000				DEHU	CA
		56	Evacuation of refuse dumps and maintenance of final dumping site	Selected communities					40,000.00					DEHU	CA
		57	Construction of 1No. 12-seater WC with 1No. Mechanized boreholes, concrete storage, and 1No. 1000 liter polytank connected to electricity.	Apinkra					283,915.90					WORKS	CA
		58	Construction of 1No. 12-seater WC with 1No. Mechanized boreholes and concrete storage and 1No. 1000 liter polytank connected to electricity	Krom Adwafo					78,801.45					WORKS	CA
		59	Completion of 1No. 12-seater WC with 1No. mechanized borehole	Abrankese					55,667.09					WORKS	CA
	Health	60	Construction of 1No. 2-bedroom semi-detached Nurses' quarters	Bonkorkor					850,000					WORKS	CA
		61	Celebration of Child Health promotion and African Vaccination Week and Support to Health Department	Kuntanase					20,000	20,000				GHS	CA

		62	Procurement of health equipment for the operationalization of the existing 4No.health centers to Support GHS for health care delivery	Kuntanase					215,841.99					CA	HEALTH
		63	Construction and furnishing of 2No. CHPS Compound and 4No. Bedroom staff accommodation	Old Kokobriko Abountem					1,979,642.00					WORKS	CA
		64	Construction of 1 No. Holding Bay for Corpse	Kuntanase District Hospital					450,000					CA	HEALTH
	Water,	65	Completion of Drilling and mechanization of 1No. borehole with concrete storage and 1No. 2000 liter polytank connected to electricity	Aboaso					60,000					WORKS	CA
		66	Drilling and mechanization of 20 No. boreholes and maintenance of 35No. existing boreholes	Districtwide					2,195,483.99					WORKS	CA
SSS	Social Welfare & Community Development	67	Sensitization on Child Protection, Domestic Violence and Gender Based Violence	Ten (10) Communities and Ten (10) Schools					20,000					SW&CD	CA
		68	Menstrual hygiene and Cancer awareness creation.	Beposo Brodekwan Konkoma Nyameani					30,000					SW&CD	GHS
		69	Registration, renewal, and							5,000				SW&CD	CA

			monitoring of day-care centre's, NGOs, CBOs, and RCH.	District-wide															
		70	Build Capacity and Strengthen the organizations of Persons with Disabilities (OPWDs)	District-wide					60,000					HRM	SWCD				
		71	Procurement of income generating items and assistive devices for persons living with disabilities and their caregivers	District - Wide					650,000					SW&CD	CA				
		72	Compile and register indigents and public-school children onto the NHIS	District-wide					20,000					SW&CD	CA				
		73	Manage Child and Family welfare cases	District - Wide					20,000					SW&CD	CA				
		74	Monitoring LEAP payments and Re-assessment activities	District-Wide					6,000					SW&CD	CA				
		75	Education on birth certificate and entry in Register of Birth quarterly	District-Wide					40,000					BIRTH AND DEATH REGISTR Y	CA				
Sub-total																17,871,519.29			
	Trade, Tourism and Industrial	76	Organize capacity building programmes for tourist guards and professional swimmers	Lake Bosomtwe tourist area					10,000		5,000			CA	HRM				

Economic Development	Development	77	Inspection and assessment of Hospitality facilities around the lake	Lake (Abono)						20,000				DPCU	DEHU
		78	Construction of Summer Hat	Lake Bosomtwe						50,000				WORKS	CA
		79	Training in Improved Fish Farming Technology for unemployed Graduate Youth	Abono					4,800					BAC	CA
		80	Registration of client Businesses (Sole Proprietorships) (LED)	District wide							4,000			BAC	GHANA ENTERPRISES AGENCY
		81	Training in Small Business Management for Business Owners	Kuntanase						4,500				BAC	CA
		82	Training in Entrepreneurship and Financial Literacy	Kuntanase					4,500					BAC	CA
		83	Training in Food,Fruit Processing and Provision of start-up kits	District wide							90,000			BAC	GHANA ENTERPRISES AGENCY
		84	Completeion of the improved 1No. 16 - Seater WC toilet with 4No. bathrooms, 6No Urinals with 4000-lit septic Polytank with concrete	Abono					279,409.79					WORKS	CA

			storage, and 1No. 2000-lit overhead polytank connected to electricity.											
	85	Completion of Presidential Lodge	Kokoado					43,000.00					WORKS	CA
	86	Design and construction of 24-hour economic market at Kuntense	Kuntense					5,488,709.96					WORK	CA
	87	Provide Extension services to crops and animal farmers and other Agric. Value chain actors	District wide					6,0000					AGRIC	CA
	88	Implement Government Flagship Programs in the Agric sector e.g. Feed Ghana Programme	District-wide							10,000			AGRIC	CA
	89	Provide Nutrition Education and promotion of Alternative Livelihood activities for women farmers in the district	District-wide							15,000			AGRIC/BAC	CA
	90	Provide Crops and Livestock Disease and Pest Surveillance, Management and Veterinary services to crops, livestock, poultry and pets	District-Wide					5,000					AGRIC /BAC	CA
	91	Agric Sector Management and administration	District wide							10,000			AGRIC	BAC
	92	Undertake Monitoring, Data collection, and	District-wide					5,000		5,000			AGRIC	CA

			Planning sessions across the district												
Sub-total															
GH¢ 6,113,919.75															
Environmental and Sanitation Management	Disaster Prevention and Management	93	Public education and sensitization on all Disaster types.	District-wide					7,500					NADMO	PP & DWD
		94	Monitoring of disaster prone areas and the Vulnerables	District wide					3,000					NADMO	CA
		95	Clean- Up Exercise and Support to Disaster	Communities with Special Markets					10,000	2,000				NADMO	DEHU / CA
		96	Capacity building of staff	District wide						3,000				NADMO	HR
	Natural resource conservation and management	97	Planting of Trees and Enhancement of public awareness of the CREMA by-laws	Lake Bosomtwe Biosphere Reserve					10,000	2,500				FORESTRY & NATURAL RESOURCE CONS. DEPT.	CREMA NADMO
		98	Facilitate the implementation of the RELAB (Building Resilience of Lake Bosomtwe to Climate Change) project	Lake Bosomtwe Biosphere							100,000			FORESTRY & NATURAL RESOURCE CONS. DEPT.	CREMA
		99	Procure 2No. Skip containers, sanitary tools, and equipment	Selected communities					60,000					CA	DEHU
		100	Implement Community-Led Total Sanitation (CLTS) in five communities.	Abountem, Asisiriwa, Kuntense Boneso Area Council						5,000				HEALTH-DEHU	CA

Sub-total	GH¢ 230,000
Grand total	GH¢ 41,958,216.04

S/N	PROGRAMME & PROJECT	PLANNED ACTIVITIES	EXPECTED IMPLEMENTATION
1	Management & Administration	23	23
2	Infrastructure Delivery and Management	15	15
3	Social Service Delivery	40	40
4	Economic Development	16	16
5	Environmental & Sanitation Development	8	8
	Total	102	102/ 100%